



Sonoma County Fire District - Emergency Medical Services Enterprise Fund
Fiscal Year 2024-2025 Final Budget
For the Period of July 1, 2024 to June 30, 2025

30 - Charges for Services

3670 - Ambulance Billings	\$31,750,000
3671 - Charges for Services - Other	\$665,000
Total 30 - Charges for Services	\$32,415,000

Total Revenue	\$32,415,000
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60 - Services/Supplies

6040 - Communications	\$33,500
6100 - Insurance	\$27,000
6261 - Medical Supplies	\$15,000
6457 - Computer Charges	\$104,200
6500 - Professional/Special Services	\$23,787,500
6526 - Dispatch	\$1,582,000
6573 - Program Administration Reimbursements	\$450,000
6610 - Legal Services	\$300,000
6630 - Audit/Accounting Services	\$25,000
6666 - Ambulance Charges	\$1,036,875
7006 - Emergency Medical Services (EMS) Agency Expenses	\$651,400
7007 - First Responder Agreement Expenses	\$1,875,000
7120 - Training	\$2,100
Total 60 - Services/Supplies	\$29,889,575

85 - Capital Expenditures

8510 - Buildings/Improvements	\$9,000
Total 85 - Capital Expenditures	\$9,000

Total Expenditures	\$29,898,575
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Contribution to Capital Funds	\$2,516,425
Contribution to Emergency Medical Services Fund	\$2,516,425

Total Expenditures and Capital Contributions	\$32,415,000
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